

**BUDGET PUBLICATION, 2019-20**  
**Required Published Budget Summary Format**

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

<b>GENERAL FUND</b>	<b>Audited 2017-18</b>	<b>Unaudited 2018-19</b>	<b>Budget 2019-20</b>
Beginning Fund Balance	2,575,718.89	2,739,779.64	2,863,295.95
<b>Ending Fund Balance</b>	<b>2,739,779.64</b>	<b>2,863,295.95</b>	<b>3,069,882.95</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	5,302,503.62	5,507,132.88	6,162,135.00
Inter-district Payments (Source 300 + 400)	569,067.35	730,856.26	903,707.00
Intermediate Sources (Source 500)	1,440.21	2,193.00	1,716.00
State Sources (Source 600)	14,770,131.20	15,274,167.61	15,030,677.00
Federal Sources (Source 700)	181,203.66	188,742.97	176,043.00
All Other Sources (Source 800 + 900)	267,558.92	220,201.94	119,000.00
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>21,091,904.96</b>	<b>21,923,294.66</b>	<b>22,393,278.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	10,300,119.24	10,327,466.43	10,889,738.00
Support Services (Function 200 000)	7,368,768.00	7,450,334.76	7,807,257.00
Non-Program Transactions (Function 400 000)	3,258,956.97	4,021,977.16	3,489,696.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>20,927,844.21</b>	<b>21,799,778.35</b>	<b>22,186,691.00</b>

<b>SPECIAL PROJECTS FUND</b>	<b>Audited 2017-18</b>	<b>Unaudited 2018-19</b>	<b>Budget 2019-20</b>
Beginning Fund Balance	189,743.65	183,687.29	388,074.10
<b>Ending Fund Balance</b>	<b>183,687.29</b>	<b>388,074.10</b>	<b>388,074.10</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>3,680,920.23</b>	<b>4,063,149.38</b>	<b>3,899,255.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>3,686,976.59</b>	<b>3,858,762.57</b>	<b>3,899,255.00</b>

<b>DEBT SERVICE FUND</b>	<b>Audited 2017-18</b>	<b>Unaudited 2018-19</b>	<b>Budget 2019-20</b>
Beginning Fund Balance	142,213.63	230,047.97	198,169.63
<b>Ending Fund Balance</b>	<b>230,047.97</b>	<b>198,169.63</b>	<b>198,169.63</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>3,362,726.15</b>	<b>3,503,101.79</b>	<b>3,214,282.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>3,274,891.81</b>	<b>3,534,980.13</b>	<b>3,214,282.00</b>

<b>CAPITAL PROJECTS FUND</b>	<b>Audited 2017-18</b>	<b>Unaudited 2018-19</b>	<b>Budget 2019-20</b>
Beginning Fund Balance	114,561.22	216,541.39	33,674,331.53
<b>Ending Fund Balance</b>	<b>216,541.39</b>	<b>33,674,331.53</b>	<b>3,914,331.53</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>101,980.17</b>	<b>34,684,695.27</b>	<b>240,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>1,226,905.13</b>	<b>30,000,000.00</b>

<b>FOOD SERVICE FUND</b>	<b>Audited 2017-18</b>	<b>Unaudited 2018-19</b>	<b>Budget 2019-20</b>
Beginning Fund Balance	104,713.00	118,928.94	181,467.95
<b>Ending Fund Balance</b>	<b>118,928.94</b>	<b>181,467.95</b>	<b>231,467.95</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>668,308.86</b>	<b>770,902.21</b>	<b>725,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>654,092.92</b>	<b>708,363.20</b>	<b>675,000.00</b>

**Total Expenditures and Other Financing Uses**

<b>ALL FUNDS</b>	<b>Audited 2017-18</b>	<b>Unaudited 2018-19</b>	<b>Budget 2019-20</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>28,543,805.53</b>	<b>31,128,789.38</b>	<b>59,975,228.00</b>
Interfund Transfers (Source 100) - ALL FUNDS	2,301,444.22	2,918,787.37	2,370,220.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>26,242,361.31</b>	<b>28,210,002.01</b>	<b>57,605,008.00</b>
<b>PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		<b>7.50%</b>	<b>104.20%</b>

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited 2017-18</b>	<b>Unaudited 2018-19</b>	<b>Budget 2019-20</b>
General Fund	5,180,258.00	5,345,701.99	6,034,135.00
Referendum Debt Service Fund	3,091,650.00	3,093,025.00	3,230,919.00
Non-Referendum Debt Service Fund	146,285.00	150,103.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	0.00	0.00
<b>TOTAL SCHOOL LEVY</b>	<b>8,418,193.00</b>	<b>8,588,829.99</b>	<b>9,265,054.00</b>
<b>PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR</b>		<b>2.03%</b>	<b>7.87%</b>